Texas Education Agency Standard Application System (SAS)

			o valuation				THE RESERVE TO SERVE	1192 H 08 E	
					eserve Gra				
Program authority:	Title I, Part A 2006, Public	Title I, Part A, Carl D. Perkins Career and Technical Education Act of 2006, Public Law 109-270, Section 112(a)(1)				f FC	FOR TEA USE ONLY Write NOGA ID here:		
Grant Period:	November 1	3, 2017, t	o Augus	st 31, 2018		,			
Application deadline:	5:00 p.m. Ce	entral Tim	e, Septe	mber 26, 2	017		-	Place date stamp here.	
Submittal information:	y a perso	n autho	rized to bine	ation, printed on o d the applicant to n the aforemention	a contract	ual S	EXAS EDU		
	Те	xas Educ	ation Ag Austi	ency, 1701 n, TX 7870		Ave	CONTROL CEN	POT 24 PH	
Contact information:	Diane Salaza	ar: <u>diane.s</u>	salazar@	<u> Dtea.texas.</u>	<u>ov; (512) 936-60</u>)60	50 22	# 35	
		Sche	dule #1	-General I	nformation		2	4: 29	
Part 1: Applicant Infor	mation								
Organization name	County-D	District #					Amenda	nent#	
LA JOYA ISD	108912		-	Academy Professio	of Health Scien	ce	7.11.12.13.1		
Vendor ID #	ESC Reg	jion #							
	01								
Mailing address					City		State	ZIP Code	
200 WEST EXPRESSW	AY 83				LA JOYA		TX	78560	
Primary Contact							_		
First name		M.I. Last name			Title				
RUBEN						CTE	CTE DIRECTOR		
Telephone #		Email a		1		ŧ			
			VINO2@	2@LAJOYAISD.NET 956-323-2			23-2679		
Secondary Contact									
irst name		M.I.		name		Title			
MARIA B LEA		AL GRA		GRAN	NT DEV. COORDINATOR				
***************************************		-		FAX#					
Telephone # 956-323-2678		Email a		DYAISD.NE		FAX #	1		

information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Aut	horize	d Of	ficial:

First name DR. ALDA

M.I. Last name **BENAVIDES**

Title **SUPERINTENDENT OF**

SCHOOLS

FAX# 956-323-2010

Telephone # 956-323-2005

Email address

A.BENAVIDES@LAJOYAISD.NET

Signature (blue ink preferred)

Only the legally responsible party may sign this application.

701-17-103-061

RFA #701-17-103; SAS #269-18 2017-2018 Perkins Reserve Grant

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Schedule #1—General In	nformation
County-district number or vendor ID: 108912	Amendment # (for amendments only):
Part 3: Schedules Required for New or Amended Applications	

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Applicat	Application Type		
#	Schedule Name	New	Amended		
1	General Information		X		
2	Required Attachments and Provisions and Assurances		N/A		
4	Request for Amendment	N/A	×		
5	Program Executive Summary				
6	Program Budget Summary				
7	Payroll Costs (6100)	See			
8	Professional and Contracted Services (6200)	Important			
9	Supplies and Materials (6300)	Note For			
10	Other Operating Costs (6400)	Competitive			
11	Capital Outlay (6600)	Grants*			
12	Demographics and Participants to Be Served with Grant Funds				
13	Needs Assessment				
14	Management Plan				
15	Project Evaluation				
17	Responses to TEA Requirements				
18	Equitable Access and Participation				

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 108912 Amendment # (for amendments only): Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type Name of Required Fiscal-Related Attachment				
No fi	scal-related attachments are	required for this grant.			
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment			
No p	rogram-related attachments	are required for this grant.			
Dark	O. Assertance and Commit				

Part 2: Acceptance and Compliance

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

x	Acceptance and Compliance
	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
	I certify my acceptance of and compliance with the program guidelines for this grant.
\square	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.
	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.

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	Schedule #2—Required Attachments and Province	isions and Assurances
Cou	nty-district number or vendor ID: 108912	Amendment # (for amendments only):
Part	3: Program-Specific Provisions and Assurances	
\boxtimes	I certify my acceptance of and compliance with all program-specific	provisions and assurances listed below.
#	Provision/Assurance	e
1.	The applicant provides assurance that program funds will suppleme supplant (replace) state mandates, State Board of Education rules, or local funds. The applicant provides assurance that state or local other purposes merely because of the availability of these funds. The services and activities to be funded from this grant will be supplement be used for any services or activities required by state law, State	and activities previously conducted with state funds may not be decreased or diverted for the applicant provides assurance that program entary to existing services and activities and will
2.	The applicant provides assurance that the application does not conthe Family Educational Rights and Privacy Act (FERPA) from generate	
3.	The applicant provides assurances that they will continue to meet a 2017–2018 Perkins Formula Grant incorporated by reference.	Il Statutory Requirements as outlined in their
4.	The applicant assures that its ability is to meet the 20% match requ	irement.
5.	Applicants applying for Focus Area 1, 2, or 3 provide assurance that appropriately aligned to marketable skills in the identified high-demarkable credentialing as part of the degree plan.	
6.	Applicants applying for Focus Area 1, 2, or 3 provide assurance that industry experiences, including mentorship programs, internships, estudents to applied learning and real-world work activities in the ide	externships, and/or apprenticeship, will expose
7.	Applicants applying for Focus Area 1, 2, or 3 provide assurance tha applicants will submit a Memorandum of Understanding (MOU) details	

partner, the LEA, and business and industry partner(s).

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Schedule #4—Request for Amendment

County-district number or vendor ID: 108912

Amendment # (for amendments only):

Part 1: Submitting an Amendment

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail *or* by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

Part 3: Revised Budget						
			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll	6100	\$	\$	\$	\$
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300	\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400	\$	\$	\$	\$
5.	Schedule #11: Capital Outlay	6600	\$	\$	\$	\$
6.	Т	otal costs:	\$	\$	\$	\$

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Schedule #4—Request for Amendment (cont.)							
County	County-district number or vendor ID: 108912 Amendment # (for amendments only):						
Part 4:	Part 4: Amendment Justification						
Line #	Schedule # Being Amended	Description of Change	Reason for Change				
1.							
2.							
3.							
4.							
5.							
6.							
7.							

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

Schedule #5—Program Executive Summary					
County-district number or vendor ID: 108912	Amendment # (for amendments only):				
Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. Indicate the Focus Area for which you are applying. <i>Only one Focus Area may be selected per application, limit of two applications per LEA</i> (see Program Guidelines pages 8 and 11 for more information on eligibility requirements for					
each of the Focus Areas). ☐ Focus Area 1: Pathway Hubs, Rural Schools					
☐ Focus Area 2: Pathway Hubs, Career Center Partnership	e				
☐ Focus Area 3: CTE Career Cluster	3				
☐ Focus Area 4: Testing Site/Licensed Instructor					
La Joya Academy of Health Science Professions STEM is paserve 319 students in grades 9th through 11th. This is our 3rd class of 12th graders. We currently have 122 9th graders, 110 Our student demographics at Academy of Health Science Professions 116 - Eng. Language Learner 15 - 504	year as an Academy and next year we will have our first 5 10th graders and 82 11th graders. ofessions STEM consists of				
Through the assistance of the 2017-2018 Perkins Reserve Contechnical Education (CTE) Department who has committed Academy of Health Science Professions STEM will supplement Engineering Summer Success Academy that will target 100-three week program will complete projects using the engineer occupations. For example: A local hospital is looking for ward diseases. They have asked your group to find a solution to convert the supply of the sum of the su	to funding the 20% matching grant requirement, La Joya ent its STEM program through an intensive three week 150 first year STEM students. Students participating in the ering process which directly connects to high demand sys to limit exposure to patients with highly infectious completing tasks normally assigned to nurse assistants. Patient's bedpan. Included is the need to design a bedpan to divide up the tasks to successfully complete the sineering), "The demand for qualified STEM professionals is at risk if underrepresented groups are not engaged in M Workforce No More Diverse than 14 Years Ago" states, sing more students toward science, technology, engineering EM workforce is no more diverse now than in 2001, reasons that our project focuses on recruitment, retention, cademic preparedness and industry based experiences.				
AHSP-STEM will collaborate with Project Based Learning into the Engineering program and through innovative hands on robotics projects that directly correlate with the STEM cluster in Engineering, students will be provided with increased apportunities to acquire knowledge, skills and abilities in their Engineering program of study that will provide a pathway to the Engineering occupation market with opportunities in jobs such as Operating Engineers, Construction Equipment Operators, Aircraft Mechanics, Industrial Machinery Mechanics, Computer Controlled Machine Tool Operators and Service Technicians. According to the Texas Career Technical Education (CTE) Profile and the NAPE (National Allicance for Partnerships in Equity Education Foundation) "Engineering jobs will grow by 19% from 2014 to 2024" https://www.napequity.org/nape-content/uploads/Maine-2017.pdf) In addition to providing instructional intervention to					
address student STAAR performance in Enlgish I, and Algebra I by at least 5% from previous student performance. Through the implementation of PBL Robotics projects, the Academy of Health Science Professions STEM will provide students with access to the latest and most relevant technology, labor market and career information, innovative practices and academic skills, technical skills and knowledge in the Engineering career cluster. Through this project,					
students will be exposed to a program of study that will clearly and abilities that will increase their performance in STAAR, T potential occupations that are both high demand and high was	SI and ACT/SAT as well as provide them with a pathway to				
Occupation List for the Lower Rio area such as: Operating El Mechanics, Industrial Machinery Mechanics, Computer Control	ngineers, Construction Equipment Operators, Aircraft				
For TEA U					
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Via telephone/fax/email (circle as appropriate)	Rv TFA staff nerson:				

Schedule #5—Program Executive Summary (cont.)

County-district number or vendor ID: 108912

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Students to be serviced by this grant will be required to obtain the following two CTE Certifications as part of their education training during and be completed prior to high school graduation:

OSHA 10 Hour General Industry Certification

AutoCAD Certified Professional

In addition to obtaining relevant career skills, training and certifications, this project will work with students being serviced in order to provide them with leadership skills by participating in a three week intensive Engineering Programming Summer Academy program where students will participate in projects that implement real-life engineering process that directly connect to high demand occupations. In addition to the three week summer academy, students will receive educational interventions through advisory period that will increase their STAAR performance in English I and Algebra I EOC by at least 5% in the 2017-2018 STAAR assessments.

During the three week intensive Engineering Programming Summer Academy, students will participate in projects that will address solutions to real life situations. Students will learn programming utilizing TI NSpire Texas Instruments calculators for coding and every summer during their enrollment in the Engineering STEM program will participate / create solutions to different scenarios.

Approximately 100-150 Students will be serviced yearly by this project. Students serviced by the 2017-2018 Perkins Reserve Grant will be exposed to industry experiences through their work during the three weeks of ENgineering Programming Summer Academy as well as through class curriculum, PBL projects and leadership roles in which they will demonstrate their learning and experiences.

The Academy of Health Science Professions - STEM will utilize grant funding to conduct an annual three week, Summer Success Academy to supplement student curriculum in Science Technology Engineering and Math. The Academy will be designed for 100-150 students to learn STEM standards and 21st Century Skills through Project Based Learning. Participating students will receive instruction in ELA, Algebra I/II and Pre engineering classes. Students will learn the programming of TI Nspire calculator and work in teams of 10 to complete collaborative challenges that follow the Engineering Process,thus learning career relevant content that will prepare them for the a career pathway that leads to jobs of high demand.

Attached you will find the Local Workforce Development Board form that lists the courses of study students will pursue during their high school years and that lead to their program of study in STEM Engineering which potentially could lead to high demand careers such as: Operating Engineers, Construction Equipment Operators, Aircraft Mechanics, Industrial Machinery Mechanics, Computer Controlled Machine Tool Operators and Service Technicians.

La Joya Academy of Health Science Professions STEM has formed educational partnerships with South Texas College and the University of Texas Austin in order to provide students with educational opportunities that will prepare students with the educational edge needed in today's technology driven world. The partnership with University of Texas Austin – Engineer Your World aims to prepare students to build a future in the area of Engineering which will surely lead to high demand-high pay jobs and students becoming successful wage earners in our community!

In addition to these partnerships, the Academy of Health Science Professions STEM is part of the FORD NGL Next Generation of Learning Framework Academies currently being implemented at La Joya ISD. Through their participation in Ford NGL Framework, students in the Engineering STEM program are able to acquire learning that provides personalized student learning and advisement, ongoing teacher professional development and teacher collaboration, educational opportunities that will include career fairs, professional guest speakers, college tours, business/industry site visits, job internships and capstone projects.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

	Schedule #6—	Program	Budget Sun	mary		
County-district	number or vendor ID: 108912		A	mendment # (for	amendments o	nly):
Program autho	rity: Title I, Carl D. Perkins Career and	Technical	Education A	ct of 2006, P. L. 1	109-270, Sec. 1	12 (a)(1)
Grant period: N	lovember 13, 2017, to August 31, 2018	3	Fund code:	244		
Budget Summ	ary	-				
Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost	Match
Schedule #7	Payroll Costs (6100)	6100	\$5,567	\$	\$5,567	\$1,113
Schedule #8	Professional and Contracted Services (6200)	6200	\$	\$	\$	\$
Schedule #9	Supplies and Materials (6300)	6300	\$	\$	\$	\$
Schedule #10	Other Operating Costs (6400)	6400	\$	\$	\$	\$
Schedule #11	Capital Outlay (6600)	6600	\$69,265	\$	\$69,265	\$13,853
Grand total of I	oudgeted costs (add all entries in each	column):	\$74,832	\$	\$74,832	\$14,966
	Administr	rative Cos	t Calculatio	n		
Enter the total	Enter the total grant amount requested:			\$74,832		
Percentage lim	it on administrative costs established f	or the prog	gram (5%):		0. ×	5
Multiply and ro	und down to the nearest whole dollar. I kimum amount allowable for administra	Enter the r	esult.	lirect costs:	\$3,7	42

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	listrict number or vendor ID: 108912	Amen	dment # (for a	mendments o	<u>าไy):</u>
	Employee Position Title	Estimated # of Positions 100% Grant Funded	# of Positions <100% Grant Funded	Grant Amount Budgeted	Match
\cadem	ic/Instructional				
1			0 7 8		
2 Edu	ucational aide			\$	\$
3 Tut				\$	\$
rogran	n Management and Administration				
4 Pro	ject director			\$	\$
5 Pro	ject coordinator			\$	\$
	acher facilitator			\$	
	acher supervisor			\$	<u> </u>
	cretary/administrative assistant			\$	
	a entry clerk			\$	\$
	nt accountant/bookkeeper			\$ \$	_ _ \$
	aluator/evaluation specialist			Ψ	Ψ
Auxiliar					•
	unselor			\$	<u>\$</u>
	cial worker			\$ \$	\$
14 Co	mmunity liaison/parent coordinator on Service Center (to be completed by ESC on			Ψ	Ψ
- -14:	on Conside Center (to be completed by ESC Off	iv when ESC: is the ar	opiicant)		
	on Service Center (to be completed by 200 cm	ly when 200 is the ap			
15	off Service Center (to be completed by 200 on	ny when 200 is the up			
15 16	on Service Center (to be completed by 200 on	ly when 200 is the up			
15 16 17	on Service Center (to be completed by 200 on	y when 200 to the up			
15 16 17 18	on Service Center (to be completed by 200 on	y when 200 to the up			
15 16 17 18	on Service Center (to be completed by 200 on	ly when 200 to the up			
15 16 17 18 19 19 120		y when 200 to the up			
15 16 17 18 19 20 Other E	mployee Positions	ly when 200 to the up		\$	\$
15 16 17 18 19 20 Other E	mployee Positions e	ny when 200 to the up		\$	\$
15 16 17 18 19 20	mployee Positions e e			\$	\$
15 16 17 18 19 20 Other E	mployee Positions e e			\$	\$ \$
15 16 17 18 19 20	mployee Positions e e		ployee costs:	\$	\$
15 16 17 18 19 20	mployee Positions e e			\$ \$ \$	\$ \$ \$
15 16 17 18 19 20 Other E 21 Titl 22 Titl 23 Titl 24 Substit	mployee Positions e e e e ute, Extra-Duty Pay, Benefits Costs			\$ \$ \$	\$ \$ \$
15 16 17 18 19 20 21 Titl 22 Titl 23 Titl 24 25 61	mployee Positions e e e e ute, Extra-Duty Pay, Benefits Costs 12 Substitute pay			\$ \$ \$ \$ \$ 5,100	\$ \$ \$ \$ \$1,020
15 16 17 18 19 20	mployee Positions e e e e ute, Extra-Duty Pay, Benefits Costs 12 Substitute pay 19 Professional staff extra-duty pay			\$ \$ \$ \$ 5,100	\$ \$ \$ \$1,020
15 16 17 18 19 20	mployee Positions e e e ute, Extra-Duty Pay, Benefits Costs 12 Substitute pay 19 Professional staff extra-duty pay 21 Support staff extra-duty pay 40 Employee benefits			\$ \$ \$ \$ 5,100 \$ \$ 467	\$ \$ \$ \$1,020 \$ \$93
15 16 17 18 19 20 20 22 Titl 22 Titl 24 26 61 27 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 28 61 61 61 61 61 61 61 6	mployee Positions e e e ute, Extra-Duty Pay, Benefits Costs 12 Substitute pay 19 Professional staff extra-duty pay 21 Support staff extra-duty pay			\$ \$ \$ \$ 5,100 \$ \$ 467 \$	\$ \$ \$ \$1,02 \$ \$93
15 16 17 18 19 20 20 21 Titl 22 Titl 24 25 61 26 61 27 61 28 6	mployee Positions e e e ute, Extra-Duty Pay, Benefits Costs 12 Substitute pay 19 Professional staff extra-duty pay 21 Support staff extra-duty pay 40 Employee benefits XX Tuition remission (IHEs only)		nployee costs:	\$ \$ \$ \$ 5,100 \$ \$ 467	\$ \$ \$ \$1,02 \$ \$93

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	Schedule #8—Professional and Contracted Services (6200)		
Cou	ty-district number or vendor ID: 108912 Amendment # (for	amendments	only):
	E: Specifying an individual vendor in a grant application does not meet the applicable requers. TEA's approval of such grant applications does not constitute approval of a sole-so		sole-source
	Professional and Contracted Services Requiring Specific Approx	val	
	Expense Item Description	Grant Amount Budgeted	Match
	Rental or lease of buildings, space in buildings, or land		
6269	Specify purpose:	\$	\$
	Subtotal of professional and contracted services (6200) costs requiring specific approval:	\$	\$
	Professional and Contracted Services		
#	Description of Service and Purpose	Grant Amount Budgeted	Match
1		\$	\$
2		\$	\$
3		\$	\$
4		\$	\$
5		\$	\$
6		\$	\$
7		\$	\$
8		\$	\$
9		\$	\$
10		\$	\$
11		\$	\$
12		\$	\$
13		\$	\$
14		\$	\$
1	. Subtotal of professional and contracted services:	\$	\$
(Remaining 6200—Professional and contracted services that do not require specific approval:	\$	\$
	(Sum of lines a, b, and c) Grand total	\$	\$

For budgeting assistance, see the Allowable Cost and Budgeting Guldance section of the Grants Administration Division Administering a Grant page.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

	Schedule #9—Supplies and Materials (6300)		
County-District Number or Vendor ID: 108912 Amendment number (for			only):
	Supplies and Materials Requiring Specific Approval		
		Grant Amount Budgeted	Match
6300	Total supplies and materials that do not require specific approval:	\$	\$
	Grand total:	\$	\$

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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Changes on this page have been confirmed with:	On this date:		
Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

	Schedule #10—Other Op	erating Costs (6400)		
County	y-District Number or Vendor ID: 108912	Amendment number (for	amendments	only):
	Grant Amount Budgeted	Match		
6413	Stipends for non-employees other than those included	\$	\$	
6419	Non-employee costs for conferences. Requires pre-au	\$	\$	
	Subtotal other operating cos	\$	\$	
	Remaining 6400—Other operating costs that do	not require specific approval:	\$	\$
		Grand total:	\$	\$

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division <u>Administering a Grant</u> page.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:					

Cou	nty-District Number or Vendor ID: 108912	Am	endment numbe	r (for amendmen	ts only):
#	Description and Purpose	Quantity	Unit Cost	Grant Amount Budgeted	Match
	—Library Books and Media (capitalized and control				
1	V 0 4: B : W !!	N/A	N/A	\$	\$
	K—Computing Devices, capitalized	10	01.000		
2	COMPUTERS FOR ENGINEERING PROGRAM	12	\$1,800	\$21,600	\$4,320
3	3-D PRINTER	1	\$22,000	\$22,000	\$4,400
4	TI-Innovators Hubs TI-Innovator Rover	15	\$55	\$825	\$165
5		15	\$115	\$1,725	\$345
6	TI-Innovator I/O Module Pack	15	\$24	\$360	\$72
7	Ultrasonic Ranger Module	15	\$17	\$255	\$51
8	Texas Instruments (TI) Calculators TI NSpire	150	\$150	\$22,500	\$4,500
9			\$	\$	\$
10			\$	\$	\$
11	│ K—Software, capitalized		\$	\$	\$
12	C—Software, capitalized	Г	T @	•	•
13			\$	\$	<u>\$</u>
14				\$	\$
15			\$	\$	\$
16			\$		\$
17				\$	\$
18			\$	\$ \$	\$ \$
	∖ √—Equipment, furniture, or vehicles		1 2	<u> </u>	D
19	C—Equipment, furniture, or venicles		<u> </u>	•	•
20			\$	\$	\$
21			\$	\$	<u> </u>
22			\$	•	<u> </u>
23					
<u>23</u> 24			\$	\$	\$
<u>24</u> 25			<u> </u>	\$	\$
25 26		-	\$	\$	\$
20 27			\$	\$	\$
27 28			\$ \$	\$ \$	\$ \$
	Comital assemblished for additional immediate	40 00 00 00 dist = -			
DCF4	—Capital expenditures for additions, improvement ease their value or useful life (not ordinary repairs	its, or modifica and maintage-	itions to capital	assets that ma	terially
29	save their value of userul life that ordinary repairs	and mallitellar	100)	\$69.265	\$13,853
23				Φυσ,∠ου	\$13,00¢

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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	Schedule #12—Demographics and Participants to Be Served with Grant Funds														
Cour	nty-distr	ict num	ber or	vendo	or ID: 1	0891	2				Ame	endmen	t#(for	amen	dments only):
for the	Part 1: Student/Teacher Demographics of Population To Be Served With Grant Funds. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comment section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program. Response is limited to space provided. Use Arial font, no smaller than 10 point.														
	ent Ca		Student Number				Student Percentage				Comment				
disac	omicall Ivantag	ed	27,662				93.77%								•
	ed Eng cient (L		15,	623			52.96%	_							
	dance			N	A		%								
	al drop Gr 9-12			N	A		%							-	
Teac	her Ca	tegory	Tea	icher I	Numbe	er	Teache	r Perc	entage				Comn	nent	
1-5 Y	ears E	кр.	514	.8			25.8%				La Joya ISD has 165 Beginner Teachers with 0 years of experience.				
6-10	Years E	Ехр.	512	2.9			25.7%								
11-20) Years	Ехр.	529	.9			26.6%								
20+ \	ears E	хр.	271	.7		1	13.6%								
No de	egree		44.6	6		:	2.2%								
Bach	elor's D	egree	164	6		1	82.5%								
Maste	er's Deg	gree	304	.8			15.1%				-				
Docto			2				.1%								
Part :	2: Stud ol, proje	ents/Te	ache be se	rs To i rved ui	Be Sei nder th	rved ' ne gra	With Gr int prog	ant Fu ram.	ınds. En	ter the	numbe	r of stud	ents in	each	grade, by type of
Scho	ol Type	e: 🗀 I	Public		Open-E	nrolln	nent Cha	rter	☐ Priva	ate Nonprofit			☑ Public Institution		
								Stı	udents				_		
PK	K	1	2	3	4	5	6	7	8	9	10	11	12		Total
										150				150	
								Tea	achers						
PK	K	1	2	3	4	5	6	7	8	9	10	11	12		Total
										2	2	2	2	2	
												1		7	

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Schedule #13-Needs Assessment

County-district number or vendor ID: 108912

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to determine the needs of the Academy of Health Science Professions STEM, campus leaders analyzed student data and program demands.

Data analyzed included TELPAS, STAAR, TSI, PACT and benchmark reports to determine which program of study at the Academy of Health Science Professions STEM would benefit the most from in applying for the 2017-2018 Perkins Reserve Grant.

It is important to note that the Academy of Health Science Professions STEM currently serves 319 students in grades 9th through 11th. This is our 3rd year as an Academy and next year we will have our first class of 12th graders.

We currently serve 122 9th graders, 115 10th graders and 82 11th graders.

Our student demographics at Academy of Health Science Professions STEM consists of

Special Education Students 5 (1%)
English Language Learner Students 116 (36%)
504 Students 15 (5%)
Economically Disadvantaged 319 (100%)

36% of our student population has been identified as Limited English Proficient.

From the analysis of the TSI scores, we found that our 9th grade students taking the TSI exam had a 19% passing rate in Math and a 27% passing rate in Reading. Comparing the performance of 9th against that of 10th grade TSI scores, the 10th grade students demonstrated a higher mastery of the TSI with a 41% passing in Math and a 54% passing the Reading. However, with the demands of industry and requirements to prepare students for postsecondary education, this is not enough. Through the implementation of the Perkins Reserve Grant project, La Joya Academy of Health Science Professions STEM administration seeks to:

- Recruit students in STEM programs of study with a focus on Engineering and Programming.
- Provide academically rigorous summer courses in math and english to prepare students for challenging high school core classes and increase STAAR EOC performance in Math and English I by at least 5% for each administration
- Expose students to professionals in STEM career fields through guest speaker opportunities and summer mentoring and
- Teach 21st century skills through curriculum projects

Engineering STEM Program at the Academy of Health Science Professions STEM will serve 100-150 students through this project.

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Schedule #13—Needs Assessment (cont.) County-district number or vendor ID: 108912 Part 2: Alignment with Grant Goals and Objectives. List your top three to five needs, in rank order of assigned

Part 2: Alignment with Grant Goals and Objectives. List your top three to five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Identified Need	How Implemented Grant Program Would Address
1.	Provide students with adequate CTE STEM Programs of study - Engineering STEM program.	Through the implementation of the Engineering STEM program, the Academy of Health Science Professions STEM will provide students with CTE pathway that could potentially leads to professions as Operating Engineers, Construction Equipment Operators, Aircraft Mechanics, Industrial Machinery Mechanics, Computer Controlled Machine Tool Operators and Service Technicians.
2.	Provide students with access to latest and most relevant technology, labor market and career information, innovative practices and academic skills, technical skills and knowledge in the Engineering career cluster / pathway.	Through the implementation of PBL Robotics projects, the Academy of Health Science Professions STEM will provide students with access to the latest and most relevant technology, labor market and career information, innovative practices and academic career skills, technical skills and knowledge in Engineering. Through this project, students will be exposed to a program of study that will increase educational opportunities.
3.	Increase STAAR Scores by at least 5% in: Algebra I English I	By implementing a rigorous CTE Engineering STEM program of study that utilizes Project Based Learning (PBL), students academic performance in state developed assessments, Algebra I and English I EOC will increase by at least 5% as a result of rigorous and relevant instruction being provided to students as well as by capstone projects in which students will take part.
4.	Provide students with educational experiences that will prepare them to be successful in acquiring OSHA 10 Hour General Industry Certification MSSC Safety Certification	By implementing Project Based Learning (PBL) and providing students with access to industry relevant technology equipment, students will acquire the necessary hands on experience and knowledge needed in order to be successful in obtaining industry certifications.
5.	Provide students with access to attend a three week Engineering Programming Summer Academy program that will provide them with the skills to solve real life problems applying their learning to solve real-life scenarios.	By implementing an intensive three week Engineering Programing Summer Academy that will target 100-150 first year Engineering students, students will partake in projects that implement real- life engineering process that directly connect to high demand occupations

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Schedule #14—Management Plan Amendment # (for amendments only): County-district number or vendor ID: 108912 Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Desired Qualifications, Experience, Certifications # Title Master's Degree from an accredited University. Minimum 3 years of teaching experience. 2 Principal Years administrative experience required. Project 1. State Board of Education Certification - Principalship Certification Coordinator Master's Degree and State Board of Education Certification in teaching field required. Math & Science State Board of Education Teacher Certification Required. Engineering 2. 10 Years Teaching Experience Required Teacher Certification / Approval to teach Dual Enrollment Courses at STC and UT Austin Master's Degree from an accredited University. Minimum 3 years of teaching experience. Assistant State Board of Education Certification - Principalship Certification 3. Principal 4. 5.

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Objective		Milestone	Begin Activity	End Activity
	Awareness –	1.	Create calendar to schedule three week summer academy	11/13/2017	12/1/2017
	Recruitment of 9th	2.	Determine program of study to be offered during three week summer academy	1/1/2018	5/30/2018
1.	graders into Engineering STEM	3.	Advertise the three week summer academy	1/1/2018	5/30/2018
	Program	4.	Recruit students to attend summer academy	1/1/2018	5/30/2018
	riogiani	5.	Treorate state of the state of		
		1.	Students test Reading Renaissance (STAR)	11/13/2017	12/1/2017
	Monitor Algebra	2.	Analyze student classroom performance	11/13/2017	8/31/2018
2.	and English I	3.	Students test Middle of Year and End of Year RR	1/1/2018	8/31/2018
۷.	EOC Progress	4.	Analyze student performance on RR	1/1/2018	8/31/2018
		5.	Monitor reading levels through Reading Ren. (RR)	11/13/2017	8/31/2018
		1.	Teacher planning with Administration	11/13/2017	8/31/2018
		2.	Create list of PBL project materials /equipment	11/13/2017	8/31/2018
	Implement PBL Projects in Engineering Class	3.	Order of materials and equipment for PBL projects	11/13/2017	12/31/2017
3.		4.	Receiving and installation of equipment	11/13/2017	12/31/2017
		5.	Ensure classroom implementation of PBL projects as evident in classroom walkthroughs	11/13/2017	8/31/2018
	<u> </u>	1.	Administer STAAR exams	12/1/20107	8/31/2018
	Monitor Eng I, and	2.	Receive and analyze STAAR scores from the state	6/2018	8/31/2018
4.	Algebra I	3.	Provide teacher with instructional resources	11/13/2017	8/31/2018
т.	Performance	4.	Provide students with quality PBL instruction	11/13/2017	8/31/2018
	Chomicanos	5.			
		1.		XX/XX/XXXX	XX/XX/XXX
		2.		XX/XX/XXXX	XX/XX/XXX
5.		3.		XX/XX/XXXX	XX/XX/XXX
J.		4.		XX/XX/XXXX	XX/XX/XXX
		5.		XX/XX/XXXX	XX/XX/XXX

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Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 108912

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to ensure the organization meets goals and objectives constant monitoring is in place. Student performance is constantly monitored utilizing some of the following data sources:

- District Locally Developed Assessments
- DMAC
- STAAR
- Reading Renaissance

Based on information analyzed, administrators, teachers and staff make decisions and changes necessary to address students instructional needs. These changes are communicated to teachers, staff, students, parents and community in a wide variety of ways which include, but are not limited to: Email, Parent Connection (Phone), School Website, District Channel 17, District Newspaper...etc In addition to analyzing data, Administration keeps a calendar of Objectives/Milestones/Deadlines which provide a clear guide of what must be accomplished and by what date as well as holding monthly Principals meetings to discuss campus/district goals.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Current efforts in place at the Academy of Health Science Professions STEM that will maximize the effectiveness of grant funds are:

 Project Based Learning implementation has started at the campus and will continue after grant period has ended.

 Academy of Health Science Professions has created partnerships with South Texas College and University of Texas Austin – Engineer Your World, to provide students with post secondary opportunities

• Advisory/Intervention Period: where students are either engaged in independent reading or receive targeted instruction. Students that need assistance with Algebra I and English I EOC are able to receive intervention during this time.

• Curriculum/Assessment: Admin & teachers meet to analyze student data & target areas of need.

 Data: DMAC is utilized to analyze student performance in STAAR, and provide teachers with tools to modify instruction.

• Lesson Plans: Teachers meet during planning time to prepare instruction for students and ensure students' academic needs are met.

Project Based Learning will be implemented in the Academy of Health Science Professions STEM and it will continue to be self-sustained after grant funding has ended due to the continuation of professional development trainings provided by the district through the Staff Development Office.

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Schedule #15—Pro	oject Evaluation

County-district number or vendor ID: 108912

Amendment # (for amendments only):

Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Evaluation Method/Process		Associated Indicator of Accomplishment	
	STAAR EOC Algebra I EOC	1.	An increase in performance by subject of 5% for the Fall.	
1.	benchmarks	2.	An increase in performance by subject of 5% for the Spring.	
		3.		
	STAAR EOC Algebra I	1.	An increase in performance by subject of 5% for the Fall.	
2.	examinations	2.	An increase in performance by subject of 5% for the Spring.	
		3.		
	STAAR English I EOC	1.	5% increase in student performance	
3.	benchmarks	2.	5% increase in student performance.	
		3.		
	STAAR English I EOC Spring	1.	5% increase in students performance	
4.	Administration	2.	5% increase in students performance.	
		3.		
		1.		
5.		2.		
		3.		

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to ensure program compliance and to ensure participants are served appropriately, the following data will be collected and analyzed:

- Incoming Freshmen historic data: Academic (report cards) & STAAR Performance
- Academic Achievement (STAAR Algebra I and English I EOC,)
- Report review of Engineering Summer Academy Program enrollment and completion

The data for the STAAR exam will be obtained from the State of Texas Assessment of Academic Readiness Summary Report Of All Students by subject and the Texas English Language Proficiency Assessment System reports by grade level.

Data reports will be generated utilizing DMAC as needed to identify student needs.

Ensuring the careful analysis of student data will result in early identification of students needing academic interventions/assistance. Careful analysis of student data provides a check and balances of project delivery and ensures the project provides every student with the opportunity of success by allowing teachers and administration to modify content of PBL projects as needed to meet students academic needs.

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County-district number or vendor ID: 108912

Amendment # (for amendments only):

TEA Program Requirement 1: Explain how the project identified the high-demand occupations and their related programs of study in partnership with the local workforce development board. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

In order to provide students with educational opportunities that will lead to high-demand occupations in their chosen field of study, careful consideration was given to the identification and selection of program of study for this project.

The three CTE Department CTE Integration Strategists, CTE Technology Director, CTE Academies Director, Grant Development Coordinator and Academy of Health Science Professions STEM Principal collaborated in identifying the high-demand occupations CTE Cluster – Pathway to address through this grant.

The selected CTE Cluster to address through this grant program is STEM – Engineering.

The program of study students at the Academy of Health Science Professions will undergo during their high school years include taking the following courses:

- Engineering Design & Presentation
- Engineering Applications of Computer Science
- Engineering 1201
- Engineering 1304

These courses in the Engineering pathway lead students to many different high-demand career occupation choices such as: (Salary compensation information obtained from www.salary.com)

Career & Technology Education US Salary Medium



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http://www.salary.com/

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County-district number or vendor ID: 108912

Amendment # (for amendments only):

TEA Program Requirement 2: Describe how you will design at least one program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-demand occupations identified by local regional workforce board. The program of study should build in rigor as students progress through high school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **Applicants applying for Focus Areas 1, 2, or 3 must address this question.**

In order to ensure a rigorous program of study that leads to secondary and postsecondary education is in place and includes the appropriate sequence of courses aligned with high-demand occupations as identified by the local regional workforce board, The Academy of Health Science Professions STEM partnered with South Texas College and University of Texas Austin – Engineer Your World Program.

Through their partnership with South Texas College and University of Texas Austin – Engineer Your World Program, a rigorous program of study that includes the following courses will be offered to students in the Engineering program:

- Engineering Design & Presentation
- Engineering Applications of Computer Science
- Engineering 1201
- Engineering 1304

It is the goal of the Academy of Health Science Professions STEM that students enrolled in the Engineering program graduate with courses that lead to an associate's degree or a bachelor's degree in Engineering once they graduate from High School and pursue their secondary education.

Additionally, students enrolled in the Engineering STEM program will increase their performance in their STAAR state assessments of English I and Algebra I EOC by at least 5% from their previous performance.

Courses taken at the Academy of Health Science Professions STEM are aligned with STC and UT Austin's high standards of rigor.

Additionally, Through the assistance of the 2017-2018 Perkins Reserve Grant funds and in collaboration with the Career and Technical Education (CTE) Department who has committed to funding the 20% matching grant requirement, La Joya Academy for Health Science Professions STEM will supplement its STEM program through an intensive three week Engineering Programing Summer Academy program that will target 100-150 first year Engineering program students through student centered outreach and awareness projects. Students participating in the three week EPSA program will participate in projects that implement real-life engineering process that directly connect to high demand occupations. Example of such project would be creating and programming a robot that will enter a room where a "highly contagious patient" is located and emptying the bedpan. The project not only involves programming but also creating models of bedpans, and ensuring robot is able to carry out the intended task.

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Amendment # (for amendments only):

TEA Program Requirement 3: Provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study in order to complete a certificate or receive an associate's degree from the partnering general academic teaching institution(s) within two to three years of graduating from high school. The crosswalk may also demonstrate how the project can lead to a bachelor's degree. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

1

The Academy of Health Science Professions STEM has partnered with STC and University of Texas Austin and affiliates to provide students enrolled in the Engineering STEM program with a rigorous program of study that prepares the student for postsecondary education.

WHile enrolled in high school at the Academy of Health Science Professions STEM, in addition to their high school course work, students will be expected to take the following courses that meet the standards of rigor of STC and University of Texas Austin and participating branches of the UT system.

Students that successfully complete the crosswalk course of study may graduate with an associates degree in engineering and continue working towards their bachelor's degree upon high school graduation..

Engineering STEM Pathway

Science,
Technology,
Engineering, and
Mathematics

Principles of Applied Engineering CO1560 Engineering
Design and
Presentation I
CO2069

Engineering
Design and
Presentation II
CO3060

2

Engineering Mathematics C01070

Practicum in Science, Technology, Engineering, and Mathematics CO4060

Engineering Degree Plan Crosswalk				
	High School Course	STC Course		
9 Grade	English 1 Algebra 1 / Geometry Biology World Geography BIM PE / Health Spanish	Music 1306 COSCI 1436		
10 th Grade	Path to Success / Adv. English II Geometry / Algebra 2 Physics World History Speech Elective Elective Student Leadership/Adv.	Math 1414 Math 2412		
11 th Grade	English III Algebra 2 / Pre Cal Chemistry US History Elective Elective Elective ACT/SAT Prep / Adv.	Eng. 1301/02 Math 2413 Math 2414 Hist 1301/02 Chem 1414 ENGR 1201 ENGR 1304 Phil 2306		
12 th Grade	English IV Pre Cat / Cal Scientific Research Des Government / Economics Advisory	Phys 2426 Math 2415 Econ 2301 Govt 2305/06 ENGR Elect		

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County-district number or vendor ID: 108912

Amendment # (for amendments only):

TEA Program Requirement 4: Identify the partner organizations that will help carry out the grant. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Applicants applying for Focus Areas 1, 2, or 3 must address this question.

The Academy of Health Science Professions partnered with

South Texas College

University of Texas Austin – Engineer Your World and

FORD NGL Academies - Next Generation of Learning Education Innovation. Sponsored by FORD and supported by community and business engagement sponsors that will provide the academies with support and Industry educational experiences such as: Embassy Suites, La Joya Federal Area Credit Union, DOctors Hospital at REnaissance, University of Texas Rio Grande Valley, Rio Grande Regional Hospital, State Farm Arena, HEB, Royal Technologies, Rio Grande Valley LEAD, Whataburger, Izaguirre Engineering Group, South Texas Manufacturers Association, Doubletree, Cities of La Joya Palmview and Penitas, South Texas College, IBC Bank, Texas Workforce Commission and more.

Students serviced through this grant will be taking courses that meet the rigor and standards of these college / universities.

Copy of Memorandums of Understanding and Community and Business Engagement Support available upon request

TEA Program Requirement 5: Identify at least one industry partner that will assist with curriculum development to support relevant and frequent industry experiences for students participating in the program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **Applicants applying for Focus Areas 1, 2, or 3 must address this question.**

La Joya Independent School District is a district that serves over 29,000 students in 43 campuses. It houses its own Facilities Department with in house professional Engineers that assist in the design, construction and planning of all related building issues for the district.

Through collaboration with Mr. Daniel Garza, Facilities Director – Engineer, La Joya Academy of Health Science Professions STEM and the Facilities Department will collaborate with curriculum development to support relevant and frequent industry experiences for students participating in the program.

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Schedule	#17—Resi	oonses to	TEA Program	Requirements
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County-district number or vendor ID: 108912

Amendment # (for amendments only):

TEA Program Requirement 6: Propose a sustainability plan to ensure that the school(s) will continue to meet the goals of the grant program after the end of the grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

In order to ensure the Academy of Health Science Professions STEM continues to meet the goals of the grant program after the end period of the grant, the following steps have been taken:

- Partnerships will continue after end of grant period thus ensuring continued academic rigor and support for students enrolled in the Engineering program.
- Data Analysis of students in the Engineering Program will continue to happen after grant period ends. This will ensure that students academic needs are met after grant funding is completed.
- Three week Engineering Program Summer Academy campus will continue to happen after grant period ends. Administration at the Academy of Health Science Professions STEM is fully devoted to the success of the Engineering program and thus commits to continue the efforts to promote and raise awareness of the STEM fields of study in the district. In collaboration with the CTE Department Director and the CTE Academies Director, students from the Academy of Health Science Professions STEM will continue to participate in the three week Engineering Program Summer Academies that will provide students with real-life hands on knowledge and curriculum that will lead to high demand jobs upon completion of their educational goals.

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County-district number or vendor ID: 108912

Amendment # (for amendments only):

TEA Program Requirement 7: List capstone industry certifications and programs of study that were identified in partnership with postsecondary, industry, or other LEAs. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Area 4 must address this question.

Students enrolled in the ENgineering STEM pathway at the Academy of Health Science Professions STEM will have the opportunity to obtain the following industry certifications prior to high school graduation:

OSHA 10 Hour General Industry Certification:

The 10-hour General Industry certification will provide students with general awareness on recognizing and preventing hazards in a general industry setting. Students will cover topics such as:

- Introduction to OSHA and the OSH Act
- Walking & Working Surfaces
- Emergency Action Plan
- Hazardous Materials
- Personal Protective Equipment
- Machine Guarding Safety
- Electrical Safety
- Hazard Communication
- Hazardous Substances & Industrial Hygiene
- Safety and Health Programs

Manufacturing Skills Standards Council (MSSC):

Students participating in the Engineering STEM pathway will have the opportunity to obtain their MSSC certification. The Manufacturing Skills Standards Council (MSSC) certification is an industry-led, training, assessment, and certification system focused on the core skills and knowledge needed by the nation's front-line production and material handling workers. The two MSSC Systems are based upon industry-defined and federally-endorsed national standards and offers individuals an opportunity to demonstrate acquired skills needed for the technology-intensive jobs of the 21st Century.

Capstone Project: Based on their preference of career choice and course of study, students will select a Capstone Project that will be presented to a panel to rate. The Capstone grading panel consists of professionals in the field.

Capstone projects can vary depending on students career choices such as: Engineering Aides, Architects, Drafters/Designers, Surveyors, Structural Engineers, Civil Engineers, Industrial Designers / Estimators, Computer Engineers, Electrical Engineers, Electricians, Telecommunications Engineers, Civil Engineers, Drafters/Designers, Structural Engineers, Software Engineers, Industrial Engineers/Technicians

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exas Education Agency	Standard Application System (OAS)
Schedule #17—Responses	to TEA Program Requirements
County district number or yender ID: 108012	Amendment # (for amendments only): of a Perkins Reserve Grant will complement the existing CTE e only. Use Arial font, no smaller than 10 point.
	rofessions STEM currently receives the
Awarding of the Perkins Reserve Gran Program efforts to increase and advan Health Science Professions STEM.	t funds will complement existing CTE ce the CTE offerings at the Academy of
Funds received from the Perkins Rese supplant, existing programs.	erve Grant will utilized to supplement, not

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Schedule #18—Equitable Access and Participation					
County	-District Number or Vendor ID: 108912	Amendment r	number (for a	mendments o	only):
No Bar	No Barriers				
#	No Barriers		Students	Teachers	Others
000	The applicant assures that no barriers exist to equitab participation for any groups	ole access and			
Barrie	: Gender-Specific Bias				
#	Strategies for Gender-Specific Bi		Students	Teachers	Others
A01	Expand opportunities for historically underrepresented participate	d groups to fully			
A02	Provide staff development on eliminating gender bias				
A03	Ensure strategies and materials used with students de gender bias				
A04	Develop and implement a plan to eliminate existing di effects of past discrimination on the basis of gender	iscrimination and the			
A05	Ensure compliance with the requirements in Title IX of Amendments of 1972, which prohibits discrimination of gender	on the basis of			
A06	Ensure students and parents are fully informed of their rights and				
A99	Other (specify)				
Barrier: Cultural, Linguistic, or Economic Diversity					
#	# Strategies for Cultural, Linguistic, or Economic Diversity		Students	Teachers	Others
B01	Provide program information/materials in home language				
B02					
B03	lncrease awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.				
B04	Communicate to students, teachers, and other progra appreciation of students' and families' linguistic and c	am beneficiaries an cultural backgrounds			
B05	Develop/maintain community involvement/participatio activities	n in program			
B06	Provide staff development on effective teaching strate populations	egies for diverse			
B07	Ensure staff development is sensitive to cultural and I and communicates an appreciation for diversity	linguistic differences			
B08	Seek technical assistance from education service cer assistance center, Title I, Part A school support team				
B09	Provide parenting training				
B10					
B11	Involve parents from a variety of backgrounds in deci	sion making			
			_		··
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Schedule #18—Equitable Access and Participation (cont.)					
County	County-District Number or Vendor ID: 108912 Amendment number (for amendments only):				
Barrier	: Cultural, Linguistic, or Economic Diversity (cont.)				
# Strategies for Cultural, Linguistic, or Economic Diversity Students				Teachers	Others
B12	Offer "flexible" opportunities for parent involvement inclearning activities and other activities that don't require the school	cluding home e parents to come to			
B13	Provide child care for parents participating in school a	ctivities			
B14	B14 Acknowledge and include family members' diverse skills, talents, and knowledge in school activities				
B15	Provide adult education, including high school equival ESL classes, or family literacy program	ency (HSE) and/or			
B16	Offer computer literacy courses for parents and other beneficiaries	program			
B17	Conduct an outreach program for traditionally "hard to	reach" parents			
B18	Coordinate with community centers/programs				
B19	Seek collaboration/assistance from business, industry higher education	, or institutions of			
B20	Develop and implement a plan to eliminate existing discrimination and the				
B21	B21 Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color				
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program				
B23	Provide mediation training on a regular basis to assist in resolving				
B99 Other (specify)					
Barrier: Gang-Related Activities					
#	Strategies for Gang-Related Activi	ties	Students	Teachers	Others
C01	Provide early intervention				
C02	Provide counseling				
C03	Conduct home visits by staff				
C04	Provide flexibility in scheduling activities				
C05	Recruit volunteers to assist in promoting gang-free co	mmunities			
C06					
C07	Provide before/after school recreational, instructional, cultural, or artistic				
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	Schedule #18—Equitable Access and Participation (cont.)				
County	-District Number or Vendor ID: 108912	Amendment i	number (for a	mendments o	only):
Barrier	: Gang-Related Activities (cont.)				
#	Strategies for Gang-Related Activ	ities	Students	Teachers	Others
C08	Provide community service programs/activities				
C09	Conduct parent/teacher conferences				
C10	Strengthen school/parent compacts	<u></u>			
C11	Establish collaborations with law enforcement agence	ies			
C12	Provide conflict resolution/peer mediation strategies/				
C13	Seek collaboration/assistance from business, industry higher education				
C14	Provide training/information to teachers, school staff with gang-related issues	, and parents to deal			
C99	Other (specify)				
Barrie	: Drug-Related Activities				
#	Strategies for Drug-Related Activ	ities	Students	Teachers	Others
D01	Provide early identification/intervention				
D02	Provide counseling				
D03	Conduct home visits by staff				
D04	Recruit volunteers to assist in promoting drug-free schools and communities				
D05	05 Provide mentor program				
D06	D06 Provide before/after school recreational, instructional, cultural, or artistic programs/activities				
D07	Provide community service programs/activities				
D08	D08 Provide comprehensive health education programs				
D09	D09 Conduct parent/teacher conferences				
D10	Establish school/parent compacts				
D11	Develop/maintain community collaborations				
D12	Provide conflict resolution/peer mediation strategies/	programs			
D13	Seek collaboration/assistance from business, industry higher education	ry, or institutions of			
D14	Provide training/information to teachers, school staff with drug-related issues	, and parents to deal			
D99	Other (specify)				
Barrie	r: Visual Impairments				
# Strategies for Visual Impairments		nts	Students	Teachers	Others
E01					
E02	Provide program materials/information in Braille				
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	Schedule #18—Equitable Access and Participation (cont.)				
	-District Number or Vendor ID: 108912	Amendment r	number (for a	mendments o	only):
Barrier	Barrier: Visual Impairments				
#	Strategies for Visual Impairment	ts	Students	Teachers	Others
E03	Provide program materials/information in large type				
E04	Provide program materials/information in digital/audio				
E05	Provide staff development on effective teaching strate impairment	egies for visual			
E06	Provide training for parents				
E07	Format materials/information published on the internet accessibility	et for ADA			
E99	Other (specify)				
Barrie	: Hearing Impairments				
#	Strategies for Hearing Impairmen	nts			
F01	Provide early identification and intervention				
F02	Provide interpreters at program activities				
F03	Provide captioned video material				
F04	Provide program materials and information in visual f	ormat			
F05	Use communication technology, such as TDD/relay				
F06	Provide staff development on effective teaching strate impairment	egies for hearing			
F07					
F99	F99 Other (specify)				
Barrier: Learning Disabilities					
#	Strategies for Learning Disabilit	ies	Students	Teachers	Others
G01	Provide early identification and intervention				
G02	Expand tutorial/mentor programs				
	Provide staff development in identification practices and effective				
G03	Provide staff development in identification practices a teaching strategies	and effective			
G03					
	teaching strategies				
G04 G99	teaching strategies Provide training for parents in early identification and Other (specify)				
G04 G99	teaching strategies Provide training for parents in early identification and Other (specify) r: Other Physical Disabilities or Constraints	intervention			Others
G04 G99 Barrie	teaching strategies Provide training for parents in early identification and Other (specify) r: Other Physical Disabilities or Constraints Strategies for Other Physical Disabilities of Develop and implement a plan to achieve full participation.	intervention r Constraints			
G04 G99 Barrie	teaching strategies Provide training for parents in early identification and Other (specify) r: Other Physical Disabilities or Constraints Strategies for Other Physical Disabilities or Develop and implement a plan to achieve full particip with other physical disabilities or constraints	r Constraints eation by students	Students	Teachers	Others
G04 G99 Barrie # H01	teaching strategies Provide training for parents in early identification and Other (specify) r: Other Physical Disabilities or Constraints Strategies for Other Physical Disabilities of Develop and implement a plan to achieve full participation.	r Constraints eation by students	Students	Teachers	Others
G04 G99 Barrie # H01 H02 H03	teaching strategies Provide training for parents in early identification and Other (specify) r: Other Physical Disabilities or Constraints Strategies for Other Physical Disabilities or Develop and implement a plan to achieve full particip with other physical disabilities or constraints Provide staff development on effective teaching strate Provide training for parents	r Constraints eation by students	Students	Teachers	Others
G04 G99 Barrie # H01 H02	teaching strategies Provide training for parents in early identification and Other (specify) The Constraints Strategies for Other Physical Disabilities of Develop and implement a plan to achieve full participation with other physical disabilities or constraints Provide staff development on effective teaching strategies	r Constraints eation by students	Students	Teachers	Others
G04 G99 Barrie # H01 H02 H03	teaching strategies Provide training for parents in early identification and Other (specify) The Physical Disabilities or Constraints Strategies for Other Physical Disabilities of Develop and implement a plan to achieve full participation with other physical disabilities or constraints Provide staff development on effective teaching strate Provide training for parents Other (specify)	r Constraints Pation by students Regies	Students	Teachers	Others
G04 G99 Barrie # H01 H02 H03 H99	teaching strategies Provide training for parents in early identification and Other (specify) r: Other Physical Disabilities or Constraints Strategies for Other Physical Disabilities or Develop and implement a plan to achieve full particip with other physical disabilities or constraints Provide staff development on effective teaching strate Provide training for parents Other (specify) For TEA I	r Constraints Pation by students Regies Use Only	Students	Teachers	Others
G04 G99 Barrie # H01 H02 H03 H99	teaching strategies Provide training for parents in early identification and Other (specify) The Physical Disabilities or Constraints Strategies for Other Physical Disabilities of Develop and implement a plan to achieve full participation with other physical disabilities or constraints Provide staff development on effective teaching strate Provide training for parents Other (specify)	r Constraints Pation by students Regies	Students	Teachers	Others

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Schedule #18—Equitable Access and Participation (cont.)						
County-District Number or Vendor ID: 108912 Amendment number (for amendments only):						
Barrie	Barrier: Inaccessible Physical Structures					
#	Strategies for Inaccessible Physical Structures	Students	Teachers	Others		
J01	Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints					
J02	Ensure all physical structures are accessible					
J99	Other (specify)					
Barrie	r: Absenteeism/Truancy					
#	Strategies for Absenteeism/Truancy	Students	Teachers	Others		
K01	Provide early identification/intervention					
K02	Develop and implement a truancy intervention plan					
K03	Conduct home visits by staff					
K04	Recruit volunteers to assist in promoting school attendance					
K05	Provide mentor program					
K06	Provide before/after school recreational or educational activities					
K07	K07 Conduct parent/teacher conferences					
K08	K08 Strengthen school/parent compacts					
K09 Develop/maintain community collaborations						
K10	Coordinate with health and social services agencies					
K11	Coordinate with the juvenile justice system					
K12	Seek collaboration/assistance from business, industry, or institutions of higher education					
K99	Other (specify)					
Barrie	r: High Mobility Rates					
#	Strategies for High Mobility Rates	Students	Teachers	Others		
L01	Coordinate with social services agencies					
L02	Establish collaborations with parents of highly mobile families					
L03	Establish/maintain timely record transfer system					
L99	Other (specify)					
Barrier	: Lack of Support from Parents					
#	Strategies for Lack of Support from Parents	Students	Teachers	Others		
M01	Develop and implement a plan to increase support from parents					
M02	Conduct home visits by staff					

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County-District Number or Vendor ID: 108912 Amendment number (for amendments only):					
Barrier: Lack of Support from Parents (cont.)					
#	# Strategies for Lack of Support from Parents		Students	Teachers	Others
M03	Recruit volunteers to actively participate in school actively	tivities			
M04	Conduct parent/teacher conferences				
M05	Establish school/parent compacts				
M06	Provide parenting training				
M07	Provide a parent/family center				
M08	M08 Provide program materials/information in home language				
M09	Involve parents from a variety of backgrounds in school	ool decision making			
M10	Offer "flexible" opportunities for involvement, includin activities and other activities that don't require coming				
M11	Provide child care for parents participating in school				
M12	Acknowledge and include family members' diverse st knowledge in school activities				
M13	Provide adult education, including HSE and/or ESL c literacy program				
M14	Conduct an outreach program for traditionally "hard to	o reach" parents			
M15	Facilitate school health advisory councils four times a	a year			
M99	M99 Other (specify)				
Barrier: Shortage of Qualified Personnel					
# Strategies for Shortage of Qualified Personnel		Students	Teachers	Others	
N01	N01 Develop and implement a plan to recruit and retain qualified personnel				
N02	N02 Recruit and retain personnel from a variety of racial, ethnic, and language minority groups				
N03					
N04	N04 Provide intern program for new personnel				
N05	Provide an induction program for new personnel				
N06	Provide professional development in a variety of form	nats for personnel			
N07	Collaborate with colleges/universities with teacher pr	eparation programs			
N99	Other (specify)				
Barrie	r: Lack of Knowledge Regarding Program Benefits	· ·			
#	Strategies for Lack of Knowledge Regarding P	Program Benefits	Students	Teachers	Others
P01	Develop and implement a plan to inform program ber program activities and benefits	neficiaries of			
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits				
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Schedule #18—Equitable Access and Participation (cont.)

RFA #701-17-103; SAS #269-18 2017–2018 Perkins Reserve Grant

	Schedule #18—Equitable Access and Participation (cont.)					
	-District Number or Vendor ID: 108912	Amendment i	number (for a	mendments	only):	
Barrie	Barrier: Lack of Knowledge Regarding Program Benefits (cont.)					
#	Strategies for Lack of Knowledge Regarding Pr		Students	Teachers	Others	
P03	Provide announcements to local radio stations, newsp appropriate electronic media about program activities/					
P99	Other (specify)					
Barrie	r: Lack of Transportation to Program Activities					
#	Strategies for Lack of Transportati		Students	Teachers	Others	
Q01	Provide transportation for parents and other program tactivities					
Q02	Offer "flexible" opportunities for involvement, including activities and other activities that don't require coming	to school				
Q03	Conduct program activities in community centers and locations	other neighborhood				
Q99	Other (specify)					
Barrie	r: Other Barriers					
#	Strategies for Other Barriers		Students	Teachers	Others	
700	Other barrier		П			
Z99	Other strategy					
Z99	Other barrier					
299	Other strategy					
Z99	Other barrier		П		П	
	Other strategy					
Z99	Other barrier					
	Other strategy					
Z99	Other barrier	· · · · · · · · · · · · · · · · · · ·				
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